

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	NET TAX LEVY				
		2010	2011	2012	2013	2014
381	DOCKS					
	Dock Replacement	0				
	Dock Removal	0				
382	WHARFS					
	Main Street Wharf	0				
	Wharf Repair	0				
390	PW BARSKY FACILITY					
	Compressors for PW Building	0				
	Fencing for PW yard	0				
392	GARAGE & SHOP					
	Tools & Equipment	17,000	15,000	15,000	15,000	15,000
393	PW VEHICLES & EQUIP					
	Tandem Axle Plow Truck	0				
	Tandem Dump / Plow Truck				0	
	Snow Blower		0			0
	Street Flusher			0		
	Hydro Seeding Machine			0		
	Wood Chipper			0		
	Sidewalk Sander Trailer		0			
	One Ton Dump Truck			0		
	Single Axle Truck				0	
	1/2 Ton Truck	0				
	1/2 Ton Truck	0				
	Barge Style Boat	0				
395	ENGINEERING					
	GIS Computers	25,000			30,000	
	Total Stn / GPS Survey Equip					130,000
	Large Format Plotter					25,000
	Operations Copier					20,000
FUNCTIONAL TOTALS		42,000	15,000	15,000	45,000	190,000